

2014 Book of Reports

Tell



**Little River Baptist Association
Annual Meeting
October 6-7, 2014
Cadiz Baptist Church**

www.littleriverbaptistassociation.com

Table of Contents

Digest of Letters 2013-2014.....	27
Hillcrest Baptist Camp Report.....	36-39
LRBA 2013-2014 Church Giving.....	30-33
Memorial Service.....	35
Minutes (September 2014).....	1-3
Organizational Reports:	
Brotherhood.....	No Report
Childcare.....	21-25
Christian Life.....	11
Discipleship Training.....	14
Evangelism.....	19
Executive Committee.....	8
Family Ministry.....	20
LBL Resort Ministry.....	12
Media.....	18
Missions Development.....	26
Music.....	7
Pastoral Ministry.....	10
Sunday School.....	13
Trustee.....	10
WMU.....	9
Youth.....	15-17
Proposed Budget 2015.....	28-29
Top 5 Baptisms.....	19
Top 10 Giving Churches 2013-2014.....	34
Treasurer Report.....	4-6

Mission Board Meeting

9/8/14

Bill Butler led in singing, "He Paid a Debt I Did Not Owe."

Bro. Bob McIntosh called the meeting to order and led in Bible reading & prayer.

Bill Butler led in singing, "I'll Fly Away."

The August minutes were approved as printed.

Roll call revealed a total of 30 present, with 13 churches represented.

The August treasurer report was approved as printed.

Organizational Reports

Discipleship Training: The Discipleship Rally scheduled for September 29th has been cancelled.

WMU: Mrs. Martha Shipley reported that this week is the emphasis for the Eliza Broadus mission offering. She promoted the South Dakota Shoe Box ministry as well.

Brotherhood: Bro. Mike Rust reported that the Fish Fry scheduled for September was cancelled due to the surgery of Bro. Sonny Finley's wife, Gladys.

Music: Bill Butler reported that the choir would be singing at 5 different locations this month.

Evangelism: Bro. Paul Cannon reported that the next Revival Fires would be held October 21, at Blue Spring Baptist Church.

Family Ministry: Bro. John Mitchell reported that the Senior Adult Fellowship held in August was a great gathering.

Youth: Carl Heckmann gave a challenge to all LRBA church members to meet on Wednesday, September 24th, 7:00 p.m. at Trigg County School for the See You At the Pole, which is student led. He challenged every member to support our school and it's students.

Pastoral Ministry: Bro. Terry Birdsong encouraged pastors & staff to attend the picnic held on September 18th, at the Baptist Center. Plans are currently being made to host the Christmas program on December 11th.

Missions Development: Bro. Bob McIntosh reported that he had submitted his mission report for this year, and asked forgiveness if he overlooked any mission work. He encouraged churches to report to him or the associational office each year so that a record of missions could be kept. He promoted the Community Thanksgiving Meal that will be coming up soon.

Seminary Extension: Bro. Mike Rust reported on the efforts to offer courses through Clear Creek College following the closing of Mid-Continent University. If this option does not work out, Dr. Calvin Bryant has offered to lead in teaching.

Childcare: Mrs. Virginia Cook promoted the September Food Round Up for the Sunrise Children's Services. She reminded churches to be collecting gift cards.

Trustees: Jerry Schisler reported that bids were extremely high for the stripping & waxing of the floors. Volunteers from Locust Grove, Donaldson Creek, East Cadiz, & Canton, volunteered their time and have completed the restrooms and hallway of the Baptist Center. Bob Brame furnished the equipment at no expense, and a church member donated the supplies used. Help is needed to complete the rest of the tile floors, which will be much less time consuming as they are in much better shape. Anyone wanted in volunteer to help needs to contact the Baptist Center and they will be contacted when a time has been secured. Plans are also being made to complete much needed painting to the building. Volunteers are needed for the painting as well. They are also asked to contact the office.

Christian Life: Bro. Bob McIntosh reported that the Revive Prayer Walk is now being held on the last Saturday of each month with the Disciples for Christ Motorcycle group participating at 10:00 a.m. at Trigg County School.

LBL Ministry: Bro. Mike Rust reported that the LBL ministry will close out for the season following the last service held at Hillman Ferry campground, the end of September.

Van Committee: Carl Heckmann announced that there are some issues with the van that will need to be addressed.

Disaster Relief: Bill Purkes announced that they are seeking someone to fill his place as Disaster Relief Director.

Executive Committee: Bro. Bob McIntosh made a motion from the Executive Committee to elect Elwood Littlejohn to the nominating committee. Motion carried.

Stewardship & Budget Committee: The 2015 budget was presented to the Board to be submitted for approval at the Annual Meeting.

DOM: Bro. Mike Rust reported the following: 1) Introduced Bro. Joe Johnson as new pastor of East Cadiz BC. 2) Recognized volunteers for their work on the Baptist Center floors, for a savings of \$1,200.00. 3) Promoted using volunteers for the remainder of work on the floors as well as painting the building. He asked volunteers to call the associational office to volunteer. 4) Promoted the Annual Meeting to be held at Cadiz Baptist Church on October 6-7. 5) Gave information on an Annuity scam warning reported by Don Spencer, GuideStone Financial Services. 6) Promoted Crossover Little River. 7) Promoted the January Bible Study Preview for 2015 to be held November 1st, at the Baptist Center. 8) Asked for prayer for the 8 churches without pastor (Bethany, Canton, Cerulean, Hurricane, Locust Grove, Maple Grove, New Light, & Rock Front).

Old Business: None

New Business: None

Announcements: 1) Revival Dates were announced from Ponderosa, Delmont, Ricky Ridge, & Canton. 2) Buffalo Lick announced their Homecoming date of September 14th. 3) Bro. Paul Cannon's granddaughter, Rachel Hodge, is currently serving in Romania. 4) Host church needed for the 2015 Semi-Annual Meeting in April. Ponderosa BC graciously volunteered. 5) Church ACP's and reports were due September 8th and are needed.

Motion to adjourn

Bro. Joe Johnson closed in prayer.

Respectfully submitted,
Berlin Moore, Clerk

Little River Baptist Association
Breakdown by Funds
August 26-September 25, 2014

Regular Fund	
Beginning Balance	\$ (7,179.74)
Interest Received	\$ 1.21
Gifts - Regular Fund	\$ 12,704.08
Monthly Transfer - Contingency Fund	\$ (100.00)
Transfer to Van Fund	\$ -
Transfer to Building Maintenance Fund	\$ (300.00)
Transfer to Associational Mission Project	\$ -
Transfer from Assoc. Missions Project Fund	\$ -
Expense Checks Written	\$ (12,326.63)
Ending Balance	\$ (7,201.08)
Contingency Fund	
Beginning Balance	\$ 64.18
Monthly Transfer from Regular Fund	\$ 100.00
Paid Out	\$ (46.90)
Ending Balance	\$ 117.28
OMC Fund	
Beginning Balance	\$ 10,758.37
Monthly Transfer from Regular Fund	\$ -
Paid Out	\$ -
Transfer from Mission Partnership	\$ -
Gifts	\$ -
Ending Balance	\$ 10,758.37
Associational Missions Project Fund	
Beginning Balance	\$ 16,829.75
Transfer to Regular Fund	\$ -
Transfer From	\$ -
Paid Out	\$ (1,021.20)
Gifts	\$ 635.00
Ending Balance	\$ 16,443.55
Building Maintenance Fund	
Beginning Balance	\$ 167.68
Gifts from Churches/Members	\$ -
Amount Paid Out Bldg.	\$ (343.89)
Transfer from Regular Fund	\$ 300.00
Ending Balance	\$ 123.79
Van Fund	
Beginning Balance	\$ 2,348.52

Gifts from Churches/Members	\$	-
Amount Paid Out	\$	-
Transfer from Regular Fund	\$	-
Ending Balance	\$	2,348.52
Deaf Ministry		
Beginning Balance	\$	5,000.70
Gifts	\$	350.00
Amount Paid Out	\$	(400.00)
Transfer from Regular Fund	\$	-
Ending Balance	\$	4,950.70
Total Checking Balance	\$	27,541.13
Total CD Balance	\$	12,782.82
Total Balance	\$	40,323.95

Treasurer: Louise Fuller

**Little River Baptist Association
Income & Expense Report
January 1 through Sept. 25, 2014**

	Jan.-July		
Income			
Deaf Ministry	\$	5,517.00	
Assoc. Missions Project	\$	23,359.27	
Baptist Center Room	\$	217.00	
Infant Resource	\$	245.00	
Interest Earned	\$	10.87	
Interest Income-CD	\$	25.53	
Other Income	\$	690.61	
Regular Fund	\$	102,130.34	
Total Income	\$	132,195.62	
		<u>Budget</u>	<u>Remaining</u>
Expense			
Deaf Ministry Expense	\$	3,600.00	(Not a budgeted item)
Brotherhood	\$	-	\$ 500.00 \$ (500.00)
Building Maintenance Fund	\$	986.39	\$ 2,300.00 \$ (1,313.61)
Christian Life	\$	15.94	\$ 200.00 \$ (184.06)
Contingency Fund	\$	664.72	\$ 4,000.00 \$ (3,335.28)
Convention	\$	1,176.15	\$ 2,000.00 \$ (823.85)
Discipleship Training	\$	-	\$ 200.00 \$ (200.00)
DOM Annuity	\$	3,391.33	\$ 4,587.00 \$ (1,195.67)
Equipment	\$	-	\$ 1,000.00 \$ (1,000.00)
Evangelism	\$	250.00	\$ 800.00 \$ (550.00)
Family Ministry	\$	241.77	\$ 600.00 \$ (358.23)
Health Insurance	\$	12,464.46	\$ 16,620.00 \$ (4,155.54)
Infant Resource Center	\$	130.96	(Not a budgeted item)
Insurance (Building, WC, Auto)	\$	3,804.80	\$ 3,200.00 \$ 604.80
LBL Ministry	\$	182.81	\$ 300.00 \$ (117.19)
Media Library	\$	168.41	\$ 300.00 \$ (131.59)
Mileage	\$	5,605.45	\$ 7,400.00 \$ (1,794.55)
Mission Project	\$	19,512.92	(Not a budgeted item)
Missions Development	\$	901.29	\$ 10,000.00 \$ (9,098.71)
Mowing	\$	770.00	\$ 1,100.00 \$ (330.00)
Music	\$	108.00	\$ 500.00 \$ (392.00)
Newsletter	\$	225.00	\$ 400.00 \$ (175.00)
Office Expense	\$	5,136.43	\$ 7,000.00 \$ (1,863.57)
Pastoral Ministry	\$	245.95	\$ 500.00 \$ (254.05)
Payroll & Payroll Expense	\$	62,303.67	\$ 82,305.00 \$ (20,001.33)
Secretary Annuity	\$	1,220.22	\$ 1,627.00 \$ (406.78)
Seminary Extension	\$	-	\$ 335.00 \$ (335.00)
Staff Christmas	\$	-	\$ 850.00 \$ (850.00)
Sunday School	\$	566.43	\$ 1,800.00 \$ (1,233.57)
Thanksgiving Meal	\$	246.54	(Not a budgeted item)
Utilities (Baptist Center)	\$	7,083.29	\$ 8,100.00 \$ (1,016.71)
WMU	\$	451.83	\$ 2,150.00 \$ (1,698.17)
Youth	\$	2,413.78	\$ 3,500.00 \$ (1,086.22)
Total Expense	\$	133,868.54	\$ 164,174.00 \$ (30,305.46)
Net Income	\$	(1,672.92)	

Organizational Reports

Music Report 2013-2014

The Little River Choir singing dates:

September 2013

Rock Front, Donaldson Creek, Delmont Baptist Churches, & Lakeland Jamboree

October 2013

Revival Fires (Buffalo Lick BC), Maple Grove Baptist Church, & Lakeland Jamboree

December 2013

Blue Spring Baptist Church

January 2014

Lakeland Jamboree

February 2014

Rocky Ridge Baptist Church, and Lakeland Jamboree

March 2014

Lakeland Jamboree

April 2014

Revival Fires (South Union), and Lakeland Jamboree

May 2014

Lakeland Jamboree

June 2014

Murray Nursing Home, and Lakeland Jamboree

July 2014

Barkley Plantation, and Revival Fires (Canton)

August 2014

Lakeland Jamboree

Respectfully submitted,
Bill Butler, Director

Executive Committee Report 2013-2014

On February 10, 2014, the Executive Committee met to plan the Semi-Annual Meeting. We discussed the meal and how we might better share the responsibility of furnishing the food for the Annual Meeting. We are certainly thankful to Goodwin Funeral Home & King's Funeral Home for their ministry to us. It was also discussed about a nomination for the nominating committee. We recommended Ann Schisler from Ponderosa, and Rob McIntosh from Liberty Point.

On May 12, 2014 the Executive Committee met to plan the Annual Meeting. The worship times, sermons, music, and special music were considered and planned. We are seeking to allow more mission reports if the missionaries will keep their report at a minimum of time.

On August 11th, 2014 the Executive Committee met to finalize the plans for the Annual Meeting. There were some changes due to schedules, but the program came together. We also recommended Elwood Littlejohn to serve on the nominating committee to be voted on at the next Mission Board meeting.

Respectfully submitted,
Bro. Bobby McIntosh, Chairman

WMU Report 2013-2014

The WMU Theme for this year has been Surrender. Sacrifice. Service. The Little River WMU has been involved in making a difference in several areas. We have had another successful year helping with the backpack ministry. This ministry provided food for 73 hungry students to have something to eat over the weekend during the school year. WMU participated with in the Family Day of Play in September as well as The Amazing Race in May, sponsored by Pennyrile Area District Health Department. Children's Christian tracts as well as "Jesus Loves You" pencils and religious bracelets were distributed to the children. In October the WMU sponsored a women's weekend Retreat at Brandon Springs with the Beth Moore study "The making of a More Honest Me." Halloween Safe night was another ministry opportunity that we participated in. we were able to handout well over 750 Christian Children's tracts, 1000 stickers as well as Christian bracelets. In November, soup and sandwiches were provided as the association gathered for the Women's Day of prayer. During the month of December, WMU placed a display in Christmas in the Park at West Cadiz Park which focused on the greatest gift given: Jesus Christ.

Children's Ministry Day was February 15th, at Cadiz Baptist Church. This was a hands-on ministry for children to do missions. This year's theme was Bridging the Gap-Generation Reach. Fruit baskets were assembled and cards made for the elderly in our churches. Children learned the importance of serving others and how to communicate with the elderly. The cards and fruit baskets were delivered by the children. The State WMU meeting was held in Winchester KY in April. At this meeting Mrs. Pat Bush was elected to serve on the State WMU executive board. We were honored to serve a meal to over 100 individuals of Camp Cadiz. The back to School splash was enjoyed by over 50 individuals at the American Legion Pool in July. School items were collected for those in need. WMU Excel conference was held in August at First Baptist church in Madisonville and there were 5 from Little River in attendance. We learned how others are reaching the lost for Christ and we were made aware of many resources available through WMU. We have enjoyed serving this past year as WMU council and look forward to an exciting new year to share the love of Christ with others.

Respectfully submitted,
Martha Shipley, Director

Pastoral Ministry Report 2013-2014

During the past year, God has blessed in many ways. He has allowed us the opportunity to be together in His service and further the message of the Kingdom. We have gathered last December for the Pastor/Staff/Spouse Christmas Dinner. We enjoyed food and fellowship together. The time together gives us all encouragement and satisfaction that we are not alone in this battle against Satan. We are planning (at the time of this writing) the Pastor/Staff/Spouse Picnic for September 18, 2014. The meal and the fellowship, will be, I am sure, a great time to be enjoyed by all who attend. Also on the agenda, the Christmas Dinner, December 11, 2014, for pastors, staff, and spouses. I wish to thank the wives as this time for supporting their husbands as they continue in the Ministry of the Gospel of Jesus Christ. I urge all pastors to continue to support this ministry of the LRBA. We are here to serve you as we go forth serving the Lord. May God bless each of us, and our families in our ministries.

Respectfully submitted,
Terry Birdsong, Director

Trustee Report 2013-2014

A new sign has been installed on the front of the Baptist Center Building to replace the old letters that were getting worn and coming off the building.

We were also blessed this year to have a team of men from Locust Grove Baptist Church and volunteers from East Cadiz, Donaldson Creek, and Canton Baptist Church to help with the stripping & waxing of the Baptist Center floors. An individual also donated the supplies for the project which saved the association a cost of \$1,250.00.

Plans are being made to install a drop box on the outside of the building to accommodate those who need to drop off documents at times other than office hours.

Respectfully submitted
Jerry Schisler, Trustee Chairman

Christian Life Committee Report 2013-2014

Our objective during the year is to promote the principles of living as God would have us to. As his children we should be faithful to assemble and worship the living Lord. As citizens we should pray for our leaders and never compromise our Christian heritage. As servants let us love our Lord and love one another as the Lord hath showed us (Be ye willing to sacrifice.)

On May 1, 2014, we observed the National Day of Prayer with an open air service at the Trigg County Justice Center, at 12:00 Noon. We prayed for our troops; our schools, and their staff; our nation; our leaders, local and national; and for revival. Thanks for the participation and attendance.

Respectfully submitted,
Bro. Bobby McIntosh, Chairman

Recreational Ministry

LBL Ministries Report - 2014

Barkley Lodge

Date of Service	Name	Attendance	Offering Total
05/25//14	Mike Rust	24	\$17.00
06/1/14	Paul Smith	7	\$5.00
06/08/14	Paul Smith	10	No Offering
06/15/14	Brian Wynn	5	No Offering
06/22/14	Paul Smith	10	\$39.00
06/29/14	Paul Smith	2	No Offering
07/06/14	Mike Rust	14	\$45.00
07/13/14	No Service		
07/20/14	Mike Rust	8	\$5.00
07/27/14	Terry Birdsong	1	No Offering
08/03/14	Mike Rust	14	\$34.00
08/10/14	Paul Smith	10	No Offering
08/17/14	Paul Smith	1	No Offering
08/24/14	Carl Heckmann	9	No Offering
08/31/14	Mike Rust	11	\$9.00

Hillman Ferry Campground

Date of Service	Name	Attendance	Offering Total
May 2-4	No Service		
Sept. 19-21	Mike Rust	37	\$35.86

Total Offerings for 2014 Year	\$189.86
-------------------------------	-----------------

Respectfully Submitted,
Mike Rust, Director

Prizer Point Ministry Report- 2014

The Prizer Point Ministry Services are held each Sunday, Memorial Day through Labor Day weekend. A total of 246 were in attendance this season. Kenny Shipley led the worship service each Sunday.

Sunday School report 2013-2014

The Association held three Sunday School training events for member churches during the 2013-14 year.

Dr. Mike Rust led the January Bible Study preview on Nov. 2, 2013 at the Baptist Center. Eight attended this event.

Orville Herndon led the Association's Vacation Bible School early preview on Feb. 1, 2014 at the Baptist Center. Fourteen people attended the preview. Six churches were represented at the event.

East Cadiz Baptist Church hosted the Association's annual Vacation Bible School Training Clinic on April 22. Session leaders for the clinic were: Debbie Rust, preschool; Sharon Curtis, children (grades 1-4); Dianne McNichols, preteens (grades 5-6); Gabriel Reed, children's crafts; Samantha Ladd, children's missions; Shari Littlejohn, children's music; Ruby Martin, snacks; Wilburn Wilson, youth; Orville Herndon, adults and VBS directors; and Bro. Bob McIntosh and Bro. Mike Rust, pastors. Seventy-three people completed registration cards at the event. Nineteen churches were represented.

The 2015 January Bible Study is "Deuteronomy: A Challenge To A New Generation." A training clinic will be held at the Baptist Center on Saturday morning, Nov. 1, 2014. Two training options will be offered at the clinic: preschool/children workers and pastors/adult class leaders. Churches are encouraged to participate in all associational Sunday School training events.

Respectfully submitted,
Orville Herndon, Director

Discipleship Training Report 2013-2014

This year our associational Bible Drills have been a success, but we would like to take this opportunity to encourage all of our churches to get involved in Bible Drills, even in small ways.

The following are the results of this year's drills:

Associational Youth Bible Drill- Held 3/23/14, at Rocky Ridge Baptist Church (6 Participants)

Wallonia- 4

Cadiz- 1

New Hope- 1

All six participants qualified for the State Drill. The State drill was held, April 12, at Northside BC in Elizabethtown, KY.

Associational Children's Bible Drill- Held 4/6/14, at Rocky Ridge Baptist Church (13 Participants)

Liberty Point- 8

Wallonia- 4

Cadiz- 1

Nine of those participants qualified for the State Drill. The State Drill was held, April 26, at Marion BC, in Marion KY.

Next year for the Discipleship Training Rally we are taking a different direction and we are excited about the possibilities and look forward to sharing more information in the near future.

Respectfully submitted,
Paxton Redd, Director

Youth Report 2013-2014

Praise to the LORD for blessing and thanks to the leadership/support of Associational Churches, Bro. Rust, Sister Littlejohn, and others in our Youth Programs during the 2013-2014 Associational Year. Once again, the LORD has proven that HE richly blesses when we all work together as a larger Body of CHRIST for HIS honor and glory. During the year, the LORD used the collective work of the LRBA Youth Council to bring at least 19 Youth into a saving knowledge of HIMSELF as well as many rededications and the planting of future Spiritual harvests.

Some of the Ministry efforts, in chronological order, during the year included : (1) Trigg County's second annual major Christian music concert, called **Youth Explosion** 2013. The free to the public event was held on the Trigg County School campus and attended by what is believed to be the largest crowd (over 3,500) ever to attend a concert in Trigg County. The previous high was an estimated 2,200 for the first Youth Explosion in 2012. Youth Explosion is a major concert usually only found in larger cities and at ticket prices exceeding \$20. Youth Explosion 2013 hosted the "Only Name Tour" which included "Big Daddy Weave", one of the top 5 Contemporary Music Groups in the nation, which had the #1 hit of 2013, "Redemed", and possibly has the # 1 hit of 2014, "The Only Name". Other artists included nationally known Chris August, now up and coming group "Unspoken", Christian Rapper Tony Tillman, and local artist and LRBA member, Jeremy Dale Butts. Mike Weaver, lead singer of "Big Daddy Weave", presented the Gospel message and eight young people accepted CHRIST and nearly 30 rededicated their lives to Christian service. (2) **See You At The Pole (SYATP)** held in September 2013, again had record turnouts for Trigg County, estimated to be in excess of 125 students and adults who enjoyed student led devotion and worship. LRBA provided refreshments and some logistical support. (3) **Hot Chocolate Ministry** at the Cadiz CHRISTmas parade, where Association efforts resulted in over 200 cups of hot chocolate and numerous Gospel tracks being given in the name of JESUS CHRIST. Ponderosa Baptist Church took the lead in this ministry and we thank them and especially Bobby and Tasha Harris. (4) **"Youth Evangelism Sunday" (YES)** in March proved to be very successful for the second year since inception. Nine LRBA Churches participated in reaching out not only to active and inactive youth on their rolls, but also unchurched youth to involve them in Sunday School, Worship, an afternoon event at the Princeton Bowling alley, and most importantly closing out the day with an Evangelistic message by Bro. Scotty Hampton and Worship music lead by Tim Perdue. Over 100 youth and adults participated and two youth accepted CHRIST. A special thanks to Liberty Point for again hosting the worship portion of the event and to Chris Weatherspoon for facilitating much of its success. (5) A **Lock In** was held at the Paducah Sportsplex, the following Friday evening for those who participated in Youth Evangelism Sunday. It was attended by over 75 students. Devotion and Worship Music were provided by members of Mid Continent University's Baptist Christian Ministry. A special thanks to Bro. David Smith of MCU for his assistance. (6) An **"Experiencing GOD Weekend"** was held in April and attended by over 15 local students plus students from Salem Baptist Church in Christian County who were assisting the Director/Facilitator of the weekend, Bro. Bill Houpt Pastor of Little River Baptist Church. The weekend was a great blessing in helping our youth to grow spiritually and in them bonding as youth groups. One of our young ladies

accepted the challenge to boldly share the Gospel and within a week had led a class mate to CHRIST. A special thanks to Rocky Ridge and their Youth Leaders, Tammy and Patrick DeSpain, for hosting the event and for their participation as well as New Hope's. (7) **Camp Cadiz** 2014 was the best yet in terms of services provided and quite possibly in terms of spiritual growth and fellowship among the 100 plus participants, including 70 plus youth, who attended. A record 56 projects (up from previous high of 37 in 2013) were completed during this Camp Cadiz; including construction of wheel chair ramps and porches, bathroom renovations, lawn mowing/trimming, cleaning gutters, painting, etc. Two Vacation Bible Schools were held (20 + in attendance); 84 hot meals prepared and served to elderly/shut ins; and numerous acts of kindness including washing of over 300 car windshields and 40 cars, distribution of cookies and cold bottles of water, writing thank you cards, etc. All were performed in the name of JESUS CHRIST to whom we give glory for all accomplishments. LRBA Youth Council thanks the 14 Churches that were involved in Camp Cadiz and especially Liberty Point who graciously allowed us to stay in their facilities as well as providing a meal. Individuals deserving thanks for their efforts are too numerous to be included in a one page annual youth report. However, special thanks are given to Sister Andrea Hampton and Brothers Marc Frye and Chuck Rockhold for coordinating the project collection, evaluation, and completion of projects; as well as being involved in many other facets of the week. (8) The 7th annual trip to **Hillcrest Baptist Assembly** near Cave in Rock Illinois was again a blessing as 2 received CHRIST and many other rededications. Although attendance was down from a previous high of 95, the 77 attendance was still the largest Hillcrest Camp for 2014. Hillcrest 2014 definitely was the "smoothest" operating Camp for which much credit goes to Camp Missionaries, Chad and Jennifer Wease. Also, a special thanks to Bro. Anthony Jolly, Camp Evangelist, Jeremy Butts, Worship Leader, Kristin Heckmann, who managed cafeteria and prepared meals for the 4th consecutive year, to Bro(s) Paxton Redd, Bobby McIntosh, Jerry Farris and Taylor Hampton for going the day before to prepare the Camp and for the vision of Dr. Rust that has been a driving force in the success of Hillcrest not only for LRBA but other ministries in Kentucky and Illinois.

Lastly, thanks to Bro. Mike and Sister Shari for the vision and assistance in obtaining four more grants (over \$3,000 total) from the Eliza Broadus Mission Offering and of course thanks to the KBC (and WMU Director, Sister Joy Bolton) for its/her support. These funds greatly enhanced the overall effectiveness and accomplishments of the above ministry endeavors.

In speaking with other Baptist Churches/Associations throughout the Commonwealth, no other Association has been identified with a more dynamic youth emphasis/ministry than Little River Baptist Association. GOD's use of one of the smaller (population) Associations to accomplish so much for HIS Kingdom truly attests it is due only to HIS power and HIS alone. It is also a testament to the obedience of the Churches and Pastors in LRBA who have supported these many ministries in such a loving, prayerful and supportive manner. Lastly, thanks to those Youth Leaders in LRBA (and their spouses/families who support them) who self sacrificially give of their love and time to minister to Youth ---in their Churches, the Association, and the Community. Almost all have full time jobs and families and they are much more than "involved" ---they are "committed" and we Praise GOD for them. There were so many who played vital leadership roles in various efforts during the year that deserve recognition in

addition to those mentioned above. However, a special thanks to the following LRBA Youth Council members for their extraordinary commitment to each and every event during the year --- --Cliff Carneyhan, Patrick and Tammy DeSpain, Marcus Frye, Andrea and Scotty Hampton, Ken Traub, Beverly Underhill, Chris Weatherspoon. Also, Lukas Anderson, Tammy Barnes, Tasha Harris, Penny Mitchell, Robert Papajeski, Ken Traub and others for their significant contributions. We are very blessed to have these servants of our LORD and SAVIOR, JESUS CHRIST.

Respectfully submitted,
Carl J. Heckmann
Servant to LRBA Youth Leaders and Youth

Camp Cadiz 2014



Youth Explosion 2013



Media Report 2013-2014

We continue to have the following equipment for loan: Video projector, laptop, portable sound system, CD player that connects to sound system, overhead projector, and a Guitar Praise.

We have a limited amount of kits and studies available, but I am always open to suggestions for ordering as the budget allows.

Of the churches reporting their Vacation Bible School totals, there were 22 decisions to accept Christ. The 2014 theme of "Agency D3, Discover-Decide-Defend" led our special agent kids to investigate the truth that God is real, His love is true, and that the proof is all right here (meaning the Bible).

Thank you for participating in our VBS Consignment. This year we received a total of \$1,058.76 from your VBS ordering through the association. Be sure and plan early for next year. We will begin taking our early orders the first two weeks in February. Please remember that this service is available to our churches with free shipping.

Again this year the Kay Arthur studies have been offered and led by Mrs. Debbie Rust & Mrs. Ruby Martin who have been certified to lead in the studies. They offer daytime classes as well as evening. Several studies will be offered during the year. I would like to thank Mrs. Debbie & Mrs. Ruby for volunteering their time to share with others. Watch for more information throughout the year.

I look forward to continuing to serve you this next year. Please call or stop by the office if you need assistance. It's a pleasure to serve you.

Respectfully submitted,
Shari Littlejohn, Director

Evangelism Report 2013-2014

The old adage says, "Time Flies When We're Having a Good Time." Evidently I've had the time of my life, for this year has certainly had wings!

I've enjoyed our worship and fellowship together at Fires of Evangelism meeting. In our October 2013 meeting, Bro. Bobby McIntosh (new pastor at Rocky Ridge BC) blessed our hearts with his timely message. Thank you Buffalo Lick Baptist Church for your hospitality and invitation to meet there.

As I write this report I give credit to Ms. Mother Nature for taking care of our January meeting, with a typical Kentucky winter night.

Bro. Anthony Jolly, pastor of Liberty Point Baptist Church, brought a challenging message in April's meeting. Thanks to South Union Baptist Church for your invitation to host Revival Fires.

Bro. Eugene Powell, pastor of South Union Baptist Church, preached our July meeting. Thank you Bro. Eugene for that message it was very uplifting and challenging. We appreciate Bro. Damian Phillips' hospitality inviting us to Canton Baptist Church.

I also want to extend our appreciation to Bro. Bill Butler and the Little River Choir for the music at these meetings.

Remember October 21, 2014, we will meet for Revival Fires at Blue Spring Baptist Church, with Dr. Calvin Bryant, new pastor of Blue Spring Baptist Church, bringing the message.

If you have never attended Revival Fires, this is your special, personal invitation to be with us.

Respectfully submitted,
Bro. Paul Cannon, Director

Top 5 Baptisms

1. Locust Grove/Liberty Point- 8
2. Oak Grove/Rocky Ridge/Rocky Ridge M./South Union- 7
3. Cadiz- 5
4. East Cadiz/Maple Grove/Ponderosa- 4
5. Rock Front- 3

Family Ministry Report 2014

Family Ministries sponsored the following Senior Adult Fellowships:

- February 20, 2014- Spaghetti Meal & commissioning service for Anthony Jolly to El Salvador (46 in attendance)
- May 22, 2014- Cookout with Pat Bush as guest speaker educating on strokes (24 in attendance)
- August 21, 2014- Chips & Salsa Meal with AARP as guest speaker sharing about Senior identity fraud (29 in attendance)

Family Ministry also sponsored the annual "Venture River Family Fun Day," on July 11, 2014 . There were 116 in attendance. Tickets were available for \$14.00 each. Next year's Family Fun Day is scheduled for July 10, 2015.

Respectfully submitted,
Shari Littlejohn

Senior Adult Fellowships



CHILD CARE REPORT

SUNRISE CHILDREN'S SERVICES MISSION STATEMENT

Due to the conflict and resignation of the last board president, the last report we have is for the year ending December, 2012. Sunrise Children's Services helps children in crisis shine. They are a safe haven for children and teens who have been removed from their homes due to abuse and neglect. Whether providing safe and loving foster homes, residential treatment programs or in-home services designed to keep families together, Sunrise is at work in the lives of thousands of children across Kentucky.

Imagine the University of Kentucky's famed Rupp Arena filled with children – babies to teenagers. That's how many substantiated cases of child abuse and neglect Kentucky reported in 2012 – 21,669 to be exact. Of those cases, more than 6,000 children entered out of home care, requiring a safe haven such as Sunrise Children's Services. Some of the children who come to Sunrise need help realizing they did nothing wrong; it's not their fault the abuse happened. Others need to be assured that their basic needs will be met; they no longer have to worry whether there will be enough food or if the electricity will be on. All of them need to know unconditional love and the security that comes with a "forever" family.

SUNRISE'S RESPONSE

Sunrise Children's Services is Kentucky's leader in caring for abused and neglected children. Each day, more than 600 children are in our care across the state, finding refuge from cruelty and abandonment that has left them scarred emotionally and physically. Our legacy of caring for children in need dates back to 1869 when some Louisville women opened an orphans' home to care for children affected by the Civil War. In 2012, we cared for Kentucky's most at-risk youth through a variety of services that included seven residential treatment facilities, three psychiatric residential treatment facilities, a statewide network of therapeutic foster homes, in-home services for troubled families, and a Youth Support Center that is an alternative to juvenile detention. Thanks to our deep experience and breadth of services, Sunrise is able to provide each child a continuum of care that is unmatched in Kentucky. We care for each child and his or her needs individually – matching what the child needs to the appropriate service. Wherever there is a child in need, Sunrise will be there.

RESIDENTIAL SERVICES FOR GIRLS

DIXON CENTER

31 girls served
3,881 days of care

Located in Dixon (Webster County) Dixon Center is licensed to provide long term therapeutic care for 12 severely abused girls, ages 12 to 18. Dixon Center has particular success working with pregnant or parenting teens, including helping them earn school credits and to reach their educational goals.

GENESIS CENTER

47 girls served
3,815 days of care

Currently planning to locate in Paducah (McCracken County) GNESIS CENTER is licensed to provide therapeutic care and intervention for severely abused girls, ages 12 to 18 and in grades seven through 12. Genesis Center maintains a strong emphasis on, and commitment to, family reunification. At present, GENESIS CENTER's future is not assured. Some girls have been transferred to Dixon Center, as well as other facilities. As of this date plans for the Paducah facility have not been finalized.

GLEN DALE CENTER

63 girls served
6,679 days of care

Located in Elizabethtown (Hardin County) Glen Dale Center is licensed to provide therapeutic care and intervention for 20 girls ages 12 to 18, most of whom have a history of abuse and neglect.

MOREHEAD CENTER

37 girls served
3,323 days of care

Located in Morehead (Rowan County), Morehead Center is licensed to provide therapeutic care and intervention for 12 severely abused girls ages 12 to 18 and in grades seven through 12. The program emphasizes family therapy.

BOYS' RESIDENTIAL TREATMENT SERVICES

CROSSROADS TREATMENT CENTER

28 boys served
018 days of care

Located in Elizabethtown (Hardin County), Crossroads Treatment Center is licensed to provide therapeutic care and intervention for up to 12 male perpetrators of sexual abuse, ages 14 to 18.

CUMBERLAND ADVENTURE PROGRAM

129 boys served
20,151 days of care

Located in Bronston (Pulaski County), Cumberland Adventure Program (CAP) is licensed to provide a unique treatment experience for up to 56 boys ages 12 to 18 who have behavioral and emotional issues. This program connects therapeutic outdoor adventure experiences with clinical intervention.

SPRING MEADOWS CENTER

76 boys served
6,616 days of care

Located in Mt. Washington (Bullitt County), Spring Meadows is licensed to provide therapeutic care and intervention for up to 20 severely abused boys, ages 12 to 18.

WOODLAWN PSYCHIATRIC RESIDENTIAL TREATMENT PROGRAMS

71 boys served
6,435 days of care

Located in Danville (Boyle County), the Woodlawn campus includes three psychiatric residential treatment facilities (PRTFs) for boys ages 6 to 18 with severe emotional and behavioral problems. These highly structured PRTFs are designed to meet the needs of children who require more long-term, comprehensive care, but do not need hospitalization.

FOSTER CARE SERVICE

519 children served
92,399 days of care

Sunrise Children's Services the leading private child care provider of therapeutic foster care services across Kentucky, serving boys and girls ages birth to 21, most of whom are victims of abuse and neglect. With more than 7,000 Kentucky children and teens in out-of-home care, the need for loving, stable foster parents is critical. Some children need only temporary placement, while others might need long-term placement or a family willing to consider adoption.

All of Sunrise's foster families are trained to be therapeutic foster families. These families are specially trained to care for children with medical or behavioral needs. Therapeutic foster care generally requires more training for foster parents, provides more support for children and caregivers than regular family foster care, and has lower limits on the number of children who can be cared for in the home.

Our first goal is to return foster children to their families when that is possible. However, many of the children become available for adoption when their parental rights have been terminated. Sunrise's foster-to-adopt program pairs children in need of a "forever" family with foster parents willing to take that next step towards permanency for the child.

Sunrise celebrated 25 adoptions this year (2012), and are nearing their 200 mark since the beginning of their foster-to-adopt program in 2010.

COMMUNITY-BASED SERVICES

Sunrise's Community-Based Services showcase our commitment to helping families across Kentucky. By working with at-risk children and families who are struggling through a variety of crises, Sunrise provides resources that help stabilize families and prevent the removal of children from their homes.

FAMILY SERVICES & FAMILY PRESERVATION PROGRAM

583 children and families served

Sunrise's Community-Based Services showcase our commitment to helping families across Kentucky. By working with at-risk children and families who are struggling through a variety of crises, Sunrise provides resources that help stabilize families and prevent the removal of children from their homes. Sunrise's Family Services (Impact Plus) help children struggling in home, school and community settings. The

program serves children ages 5 to 17 and also offers services to those ages 18 to 21 if they are still in school. A team of trained professionals as well as the child's parents/guardians are involved in creating an environment of change for the child. Sunrise provides therapeutic and case management services and other resources, including individual mental health therapy, help with parenting issues, school intervention to ensure success in the classroom, community involvement and help providing basic home necessities. Sunrise's Family Preservation Program focused specifically on families who are at risk for having their children removed from the home. Trained staff and therapists equip families with coping skills, parenting skills, and a plethora of community resources to create a healthy family environment in which children can remain safe and succeed.

YOUTH SUPPORT CENTER

128 youth served
2,890 days of care

Sunrise's Youth Support Center in London is an intensive after-school program for at-risk youth that serves as an alternative to juvenile detention. Youth facing charges for status offenses, such as truancy or petty theft, are referred to the Youth Support Center by the Laurel County District Court or Laurel County Family Court. Sunrise staff incorporate various therapies and activities to help teens learn appropriate skills and behaviors that will help them stay in their homes or assimilate back into their homes, schools and community if they have been in an out-of-home placement. The Youth Support Center takes an active role in helping the entire community through its ongoing support and leadership of the RISE Above Drugs Coalition and its sponsorship of GED Extreme Weekends, during which teens and adults have a chance to earn their GEDs with help from Sunrise staff and others.

YOUR SUPPORT MAKES A DIFFERENCE

FOOD ROUND-UP

Each year, Sunrise Children's Services conducts a drive to offset the food costs for the thousands of children we care for each year. This annual Food Round-Up dates back to the 1800s, when farmers would share their fresh crops with us. Today, Food Round-Up focuses on either monetary donations or gift cards to major retailers such as Kroger and Wal-Mart, which allow our children's programs to purchase fresh produce and other items as they need them.

MILES OF PENNIES

Did you know that it takes 84,480 pennies laid end to end to stretch a mile? What's even more impressive is that each mile represents \$844.80 that can help a Sunrise kid! Our Miles of Pennies campaign is perfect for children's classes or any group of any age to actively support children in need. All monies raised directly support the more than 600 children in Sunrise's care each day.

SPECIAL EVENTS

From golf events to special shopping days, dining nights, ballpark events and a variety of other fundraisers, there is no limit to the ways to support Sunrise kids. We're thankful for everyone who took

part in events this year to benefit our children, and we look forward to you joining us for future endeavors.

THANKSGIVING OFFERING: The Children's Thanksgiving Offering is part of Sunrise's great traditions and a major source of annual support from churches across Kentucky. Traditionally collected during November, many congregations now find ways to give to the children year-round.

CHRISTMAS SPONSORSHIPS & IN-KIND GIFTS: Sunrise has the unique opportunity to create heartwarming memories for our kids every Christmas. For many of them, Christmas at Sunrise marks the first time they've ever written a wish list, much less received presents under the tree. It's all possible thanks to the generous people of Kentucky who step forward each year to ensure our kids' wish lists are fulfilled. Such in-kind gifts are needed throughout the year, from donations of new clothing, bedding and toiletries to school supplies and tickets to amusement parks or other recreational activities.

PLANNED GIVING: The Mary Hollingsworth Heritage Society honors individuals who have remembered Sunrise in their gift and estate plans. The Society is named for the first matron of the Home for Helpless Children, the founding predecessor to Sunrise, in 1869. Society members provide a legacy for future generations of children and families by making an investment in Sunrise's long-term viability.

FINANCIAL REPORT

REVENUE

Total Revenue	\$22,520,431	
Program Revenue	\$18,905,856	84%
Cooperative Program	\$312,177	1%
Gifts & Bequests	\$2,489,490	11%
Endowment Income	\$812,908	4%

EXPENSES

Total Expenses	\$24,280,682
Program Services	\$21,074,234 87%
Administration	\$1,991,700 8%
Advancement	\$709,696 3%
Marketing	\$505,233 2%

NET ASSETS

Unrestricted	\$19,676,820
Temporarily Restricted	\$1,696,164
Permanently Restricted	\$15,174,879

TOTAL NET ASSETS

Total \$36,547,863

In His Service

Virginia M. Cook

2014 Mississippi Mission Team



Local Missions In Action



Missions Development Report 2013-2014

As the director of Missions Development, let me once again plead for your forgiveness. This report only lists those things that were reported. I received this report from the association, thanks to Shari, the Ministry Assistant.

Following is a list that was reported directly to our Baptist Center:

Cerulean- team to Oneida, September 2013
Cadiz- team to Bangladesh, February 2014
Liberty Point- Team to El Salvador, February 22-March 11, 2014
LRBA- Team of 4 to Hillcrest Camp, April 24, 2014
LRBA- Team of 4 to Hillcrest Camp, May 22, 2014
LRBA- Team of 15 to Belen & Lambert, MS, June 16-20, 2014 (9 salvations)
Ponderosa- Team to Jamaica, June 2014
Medical Team to El Salvador, June 2014
Cerulean- Team to Ecuador, June 2014
Buffalo Lick- Team to Las Vegas, New Mexico, May 18-21, 2014 (2 salvations)
Bro. Kyle Noffsinger- Arizona Indian Reservation, July 2014
LRBA- Team of 5 to Hillcrest Camp, August 28, 2014
Oak Grove- Bro. Paxton Redd & team to Boston, August 30- September 2, 2014
Ponderosa- team to Haiti, September 2014

Our very own Campers On Mission participated in numerous projects, including building a pavilion at the Trigg County Senior Citizens Center this summer.

In less than three months the association will be leaving for South Dakota. Please be in prayer for those that are going, It will be physically tough journey and the opportunity of a lifetime to minister to many Native American children. We have a team of 30 going, and we want to get all of them back home for Christmas with their families.

Respectfully submitted,
Bro. Bobby McIntosh, Director

Church	Tot. Mem.	T. Baptisms	Other Add.	SS Enroll.	SS Avg. Att.	VBS Enroll.	DT Enroll.	T. Receipts	Total CP	Assoc. Miss.	SBC Giv.	T. Miss. Giv.
Bethany	109	0	0	17	17	26	0	\$ 24,875.00	\$ 1,857.00	\$ 1,200.00	\$ 3,057.00	\$ 3,057.00
Blue Spring	326	0	2	77	52	57	28	\$ 175,892.00	\$ 19,642.00	\$ 8,847.00	\$ 38,225.00	\$ 38,225.00
Buffalo	175	2	1	22	17	50	0	\$ 36,063.00	\$ -	\$ 346.00	\$ 353.00	\$ 894.00
Cadiz	920	5	0	336	224	108	32	\$ 483,587.00	\$ 42,324.00	\$ 20,070.00	\$ 74,726.00	\$ 83,019.00
Canton	514	2	0	120	96	97	10	\$ 203,120.00	\$ 4,000.00	\$ 21,782.00	\$ 39,874.00	\$ 55,472.00
Cerulean	335	1	0	123	71	70	43	\$ 163,632.00	\$ 18,679.00	\$ 7,502.00	\$ 27,498.00	\$ 38,374.00
Delmont	302	2	5	86	40	56	0	\$ 45,519.00	\$ 2,301.00	\$ 2,388.00	\$ 4,814.00	\$ 6,213.00
D. Creek	185	2	3	54	33	43	0	\$ 86,916.00	\$ 11,795.00	\$ 8,849.00	\$ 19,853.00	\$ 35,728.00
E. Cadiz	517	4	14	87	67	76	21	\$ 176,590.00	\$ 16,571.00	\$ 11,579.00	\$ 30,375.00	\$ 35,469.00
Hurricane	207	0	2	101	45	48	33	\$ 126,227.00	\$ 9,036.00	\$ 4,310.00	\$ 21,563.00	\$ 27,689.00
L. Point	499	8	12	218	106	168	71	\$ 291,459.00	\$ 25,366.00	\$ 7,761.00	\$ 33,887.00	\$ 35,898.00
L. Grove	287	8	7	148	98	181	0	\$ 251,366.00	\$ 12,052.00	\$ 8,655.00	\$ 22,748.00	\$ 30,214.00
Maple Grove	109	4	4	23	20	0	0	\$ 68,178.00	\$ -	\$ 6,028.00	\$ 6,708.00	\$ 10,638.00
New Hope	365	2	8	92	74	158	0	\$ 120,131.00	\$ 3,005.00	\$ 9,246.00	\$ 17,251.00	\$ 20,411.00
N Jerusalem	48	0	2	0	0	10	0	\$ 157,706.00	\$ -	\$ 350.00	\$ 350.00	\$ 1,033.00
New Light	75	1	0	75	31	95	0	\$ 26,557.00	\$ -	\$ 1,183.00	\$ 1,200.00	\$ 1,240.00
Oak Grove	442	7	9	229	103	169	128	\$ 258,035.00	\$ 16,815.00	\$ 7,679.00	\$ 37,839.00	\$ 56,921.00
Ponderosa	233	4	8	138	65	101	50	\$ 197,860.00	\$ 27,464.00	\$ 8,184.68	\$ 37,779.00	\$ 49,775.00
Rock Front	54	3	1	25	20	52	0	\$ 30,169.00	\$ 2,400.00	\$ 1,879.00	\$ 4,614.00	\$ 4,614.00
R. Ridge	147	7	11	51	44	45	32	\$ 77,952.00	\$ 2,642.00	\$ 6,280.00	\$ 7,422.00	\$ 9,625.00
R. Ridge M.	403	7	7	64	41	55	0	No Report	No Report	\$ 100.00	No Report	No Report
S. Union	100	7	0	32	20	44	0	\$ 52,077.00	\$ 4,012.00	\$ 2,162.00	\$ 7,285.00	\$ 7,285.00
Wallonia	164	2	0	47	38	48	26	\$ 181,202.00	\$ 3,600.00	\$ 7,324.00	\$ 36,446.00	\$ 58,121.00
Totals	6516	78	96	2165	1322	1757	474	\$ 3,215,134.00	\$ 223,561.00	\$ 153,704.68	\$ 473,867.00	\$ 609,915.00
Last Year	6551	106	101	2209	1425	1795	615	\$ 3,028,757.00	\$ 241,971.00	\$ 173,397.00		\$ 669,691.00
Difference	-35	-28	-5	-44	-103	-38	-141	\$ 186,377.00	\$ (18,410.00)	\$ (19,692.32)	\$ 473,867.00	\$ (59,776.00)

Little River Baptist Association 2015 Budget Report

	2014	2015
I. PERSONNEL		
A. Director of Missions		
1. Salary	\$ 29,346.00	\$ 29,346.00
2. Housing Allowance	\$ 17,778.00	\$ 17,778.00
3. Utilities	\$ 2,500.00	\$ 2,500.00
B. Secretary	\$ 26,327.00	\$ 26,327.00
C. Custodian	\$ 4,032.00	\$ 4,032.00
D. Mowing	\$ 1,100.00	\$ 1,100.00
Total Personnel	\$ 81,083.00	\$ 81,083.00
II. BENEFITS		
A. DOM Annuity	\$ 4,587.00	\$ 4,587.00
B. DOM Health Insurance	\$ 9,640.00	\$ 9,640.00
C. DOM Cell Reimbursement	\$ 360.00	\$ 360.00
D. DOM Christmas Gift	\$ 500.00	\$ 500.00
E. Secretary Christmas Gift	\$ 250.00	\$ 250.00
F. Staff Christmas Gift	\$ 100.00	\$ 100.00
G. Secretary Annuity	\$ 1,627.00	\$ 1,627.00
H. Secretary Health Insurance	\$ 6,620.00	\$ 6,620.00
Total Benefits	\$ 23,684.00	\$ 23,684.00
III. SUPPORT MINISTRIES		
A. DOM Mileage Reimbursement	\$ 7,000.00	\$ 7,000.00
B. Convention/Hospitality Expense	\$ 2,000.00	\$ 2,000.00
C. Secretary FICA/Medicare	\$ 2,322.00	\$ 2,322.00
D. Insurance/Workman Comp.	\$ 3,200.00	\$ 3,200.00
E. Baptist Center Utilities	\$ 8,100.00	\$ 8,100.00
F. Contingency/Van Fund	\$ 4,000.00	\$ 4,000.00
G. Office Expense & Equipment	\$ 7,000.00	\$ 7,000.00
H. Newsletter	\$ 400.00	\$ 400.00
I. New Equipment	\$ 1,000.00	\$ 1,000.00
J. Building Maintenance Fund	\$ 2,300.00	\$ 2,300.00
K. Staff Mileage	\$ 400.00	\$ 400.00
Total Support Ministries	\$ 37,722.00	\$ 37,722.00
IV. ASSOCIATIONAL PROGRAMS		
A. Pastoral Ministry/Minister's Support	\$ 500.00	\$ 500.00
B. Christian Life	\$ 200.00	\$ 100.00
C. Sunday School/VBS	\$ 1,800.00	\$ 1,500.00
D. Discipleship Training	\$ 200.00	\$ 100.00
E. Brotherhood	\$ 500.00	\$ 250.00
F. WMU	\$ 2,150.00	\$ 2,000.00
G. Evangelism	\$ 800.00	\$ 800.00
H. Church Music	\$ 500.00	\$ 250.00
I. Family Ministry	\$ 600.00	\$ 600.00
J. Youth	\$ 3,500.00	\$ 3,500.00
K. LBL	\$ 300.00	\$ 300.00
L. Seminary Extension	\$ 335.00	\$ 200.00
M. On Missions Celebration	\$ -	\$ -
N. Missions Development	\$ 4,000.00	\$ -
Disaster Relief	\$ 3,600.00	\$ -
Van	\$ 2,400.00	\$ 1,200.00
Migrant Ministry Contract	\$ -	\$ -
O. Media Library	\$ 300.00	\$ 200.00

Total Associational Programs	\$ 21,685.00	\$ 11,500.00
ANNUAL TOTALS	\$ 164,174.00	\$ 153,989.00
Monthly Income Requirement	\$ 13,681.17	\$ 12,832.42
Respectfully submitted,		

Stewardship/Budget Committee

Howard Cook, Chairman
Kenneth Jones
Bill Clayton
Louise Fuller, Treasurer
Ruby Martin, Assist. Treasurer

**Little River Baptist Association
Church Giving
(September 1, 2013 through August 31, 2014)**

Bethany Baptist Church

Regular Fund- \$1,200.00

Total Giving- \$1,200.00

Blue Spring Baptist Church

Regular Fund- \$8,132.44

Camp Cadiz- \$615.00

Assoc. Mission Project (S. Dakota)- \$100.00

Total Giving- \$8,847.44

Buffalo Lick Baptist Church

Regular Fund- \$345.98

Total Giving- \$345.98

Cadiz Baptist Church

Regular Fund- \$16,929.55

2014 Mission Offering- \$1,500.00

Camp Cadiz- \$1,340.22

Hillcrest Camp- \$300.00

Total Giving- \$20,069.77

Canton Baptist Church

Regular Fund- \$14,225.00

Deaf Ministry- \$5,762.00

Mississippi Mission- \$200.00

Camp Cadiz- \$344.00

2014 Mission Offering- \$1,251

Total Giving- \$21,782.00

Cerulean Baptist Church

Regular Fund- \$6,157.00

Camp Cadiz- \$250.00

Youth Explosion 2013- \$170.00

2014 Mission Offering- \$525.00

Community Thanksgiving Meal- \$200.00

Infant Resource Center- \$200.00

Total Giving- \$7,502.00

Delmont Baptist Church

Regular Fund- \$2,077.92

2014 Mission Offering- \$250.00

Camp Cadiz- \$60.00

Total Giving- \$2,387.92

Donaldson Creek Baptist Church

Regular Fund- \$8,004.44
2014 Mission Offering- \$420.00
Community Thanksgiving Meal- \$400.00
Baptist Center Room- \$25.00
Total Giving- \$8,849.44

East Cadiz Baptist Church

Regular Fund- \$9,397.10
Deaf Ministry- \$352.00
Camp Cadiz- \$310.00
2013 Roof Fund- \$570.00
2013 Youth Explosion- \$350.00
2014 Mission Offering- \$500.00
Hillcrest Camp Missionaries- \$100.00
Total Giving- \$11,579.10

Hurricane Baptist Church

Regular Fund- \$3,600.00
2014 Mission Offering- \$510.00
MS Mission- \$50.00
Hillcrest Camp Mower- \$150.00
Total Giving- \$4,310.00

Liberty Point Baptist Church

Regular Fund- \$7,283.54
Camp Cadiz- \$477.78
Total Giving- \$7,761.32

Locust Grove Baptist Church

Regular Fund- \$7,282.02
2013 Youth Explosion- \$550.00
Camp Cadiz- \$573.00
Hillcrest Camp Campers- \$250.00
Total Giving- \$8,655.02

Maple Grove Baptist Church

Regular Fund- \$3,054.13
Deaf Ministry- \$600.00
2013 Youth Explosion- \$250.00
Hillcrest Camp Missionaries- \$600.00
Fuel to Oneida- \$1,200.00
2014 Mission Offering- \$324.00
Total Giving- \$6,028.13

New Hope Baptist Church

Regular Fund- \$6,896.18

Camp Cadiz- \$740.00

2013 Mission Offering- \$500.00

2014 Mission Offering- \$500.00

Hillcrest Camp Campers- \$600.00

Baptist Center Room- \$10.00

Total Giving- \$9,246.18**New Jerusalem Baptist Church**

Regular Fund- \$350.00

Total Giving- \$350.00**New Light Baptist Church**

Regular Fund- \$1,100.00

Lottie Moon- \$43.40

2014 Mission Offering- \$40.00

Total Giving- \$1,183.40**Oak Grove Baptist Church**

Regular Fund- \$6,179.17

Camp Cadiz- \$550.00

2014 MS Mission- \$50.00

Hillcrest Camp Campers- \$900.00

Total Giving- \$7,679.17**Ponderosa Baptist Church**

Regular Fund- \$5,174.38

Deaf Ministry- \$1,200.00

2013 Youth Explosion- \$250.00

2014 Mission Offering- \$708.00

Chad Watson Family- \$852.30

Total Giving- \$8,184.68**Rock Front Baptist Church**

Regular Fund- \$1,200.00

Deaf Ministry- \$535.00

Camp Cadiz- \$74.00

2013 Youth Explosion- \$70.00

Total Giving- \$1,879.00

Rocky Ridge Baptist Church

Regular Fund- \$4,442.00

Camp Cadiz- \$176.00

2014 MS Mission- \$50.00

2014 Mission Offering- \$200.00

Hillcrest Camp Missionaries- \$700.00

Chad Watson Family- \$412.00

Hillcrest Camp Campers- \$300.00

Total Giving- \$6,280.00

Rocky Ridge Missionary Baptist Church

Regular Fund- \$100.00

Total Giving- \$100.00

South Union Baptist Church

Regular Fund- \$2,006.00

2014 Mission Offering- \$156.00

Total Giving- \$2,162.00

Wallonia Baptist Church

Regular Fund- \$2,600.00

2014 Mission Offering- \$489.00

2014 South Dakota MS- \$760.15

Hillcrest Camp Missionaries- \$800.00

Assoc. Mission Project (200th Celebration)- \$2,600.00

Total Giving- \$7,324.15

Total Church Associational Giving- \$153,706.70*

***These are actual figures that were deposited into LRBA account September 1, 2013 through August 31, 2014.**

2013-2014 Top 10 Giving

Top 10 Giving LRBA Churches

1. Canton
2. Cadiz
3. East Cadiz
4. New Hope
5. Donaldson Creek
6. Blue Spring
7. Locust Grove
8. Ponderosa
9. Liberty Point
10. Oak Grove

Top 10 Per Capita Giving LRBA Churches

1. Maple Grove
2. Donaldson Creek
3. Wallonia
4. Rocky Ridge
5. Canton
6. Ponderosa
7. Rock Front
8. Locust Grove
9. Blue Spring
10. New Hope



Memorial Service 2013-2014



Bethany

Mr. Kelly Carpenter

Blue Spring

Deacon Walden Adams

Mr. Jackie Hyde

Mr. Jimmy P'Poole

Mr. Jimmy Murphy

Buffalo Lick

Mr. Amos E. Ladd

Cadiz

Mrs. Martha Lantrip

Mr. Kelsie Calhoun

Mr. Forest Ingram

Mrs. Dorothy Mitchell

Mrs. Wanda Lisch

Mrs. Elsie Turner

Canton

Mrs. Kay Dunn

Mr. Fred Montgomery

Mr. Daniel Doyle

Cerulean

Mr. Harlon "Teet" McCain

Mr. Jerry Ray Sons

Delmont

Mrs. Nell Martin

Mr. Morris Jones

Mr. Tim Reed

Mrs. Sally Hampton

Mrs. Erma Howse

Donaldson Creek

Mr. Roy Browder

Mr. Gene Drennan

East Cadiz

Mrs. Jill Holland Montoya

Mr. Wilbur Holder

Mrs. Dorothy Tooke

Mr. Adam Howard

Mr. Hal Fennell

Mr. Bill Boyd

Mrs. Jean Dixon

Mrs. Martha Jean Oliver

Hurricane

Mrs. Francis Cunningham

Mr. Clarence Litchfield

Mr. Kent Connors

Liberty Point

Mr. Robert Mitchell

Ms. Nellie Wilson

Mr. Ronald Gene Moore

Mrs. Mamie Jean Calhoun-Broadbent

Mr. Robert Wells

Mrs. Connie Hicks

Locust Grove

Mr. Franklin McBride

Maple Grove

Mr. Herbert Mayfield

New Hope

Miss. Carol Carneyhan

New Jerusalem

None

New Light

Mr. Doug Oliver

Oak Grove

Mrs. Betty Stevens

Mr. Nathan Vinson

Mr. Justin Gray

Ponderosa

Mrs. Teresa Black

Mrs. Verna Arnold

Rock Front

None

Rocky Ridge

Mrs. Hazel Oliver

Rocky Ridge M.

Deacon Henry "Russell" Ladd

Mrs. Barbara Jean Moore

Mrs. Roberta Wilson Ladd

Mr. Walter F. Jones, Jr.

Mr. Charles William Kirby

South Union

Ms. Brittney Schoon

Mrs. Louise Birdsong

Ms. Elizabeth Choate

Mr. Johnny Ahart

Mrs. Shirley Fischer

Wallonia

Mr. Lawrence McCormick

**Hillcrest Baptist Camp
R.R. 1, Box 254 A
Cave-In-Rock, IL. 62919**

2014 Annual Board Report

Bro. Chad & Jennifer Wease, State MSC Missionaries accepted the call from Hillcrest for Chad to become the Camp Manager and Jennifer the Office Manager in February 2014. Chad, Jennifer and their two sons Brayden and Caysen moved into the Camp Manager's home on March 1. Bro. Chad was also called to serve as the bi-vocational Pastor of Saline Ridge Baptist Church in Harrisburg, Illinois. Jennifer was recently elected the assistant Youth Leader.

Camps:

1.) Antioch/Big Saline Associations Coed Youth Camp: June 7-11, 2014

Led by: Brad Vinyard & First Baptist Church of Harrisburg, IL. Mission Team

Youth Campers: 23

Volunteers: 18

Salvations: 0

*Camp has been scheduled for Monday, June 22-Friday, June 26, 2015

2.) Antioch/Big Saline Associations Coed Children's Camp: June 16-20, 2014

Led by: Chris Downing & First Baptist Church of La Center, KY. Youth Group

Kid Campers: 33

Volunteers: 32

Salvations: 3

*Camp has been scheduled for Monday, June 14-Friday, June 19, 2015

3.) Little River Baptist Association: July 25-27, 2014

Led by: Carl Heckmann & Little River Baptist Association Youth Leaders

Friday night Campers: 70

Saturday night Campers: 75

Salvations: 1

*Camp has been scheduled for Friday, July 24-Sunday, July 26, 2015

4.) CMA Hog Rock Ministry Camp: June 12-15, 2014

Led by: Ted Williams, CMA President and Hillcrest Director

Slept at Camp:

Showered, rested and/or ate at Camp:

CMA Praise Band led Praise & Worship Service at Homecoming & Open House.

*Hog Rock is scheduled for June 11-14, 2015

5.) CMA Hog Rocktoberfest Ministry Camp: October 2-5, 2014

Led by: Ted Williams, CMA President & Hillcrest Director

Mission Action Work Teams:

1.) First Baptist Church of Eldorado: June 23-26, 2014

Led by: Lu Horning & WMU Group

*The Group painted both The Boy's & The Girl's dorms

*The group previously replaced any needed bed covers and repaired any fixable bed covers.

*The group chose to drive to camp each day.

2.) Marion Baptist Church, Marion, KY: August 3, 2014

* Faith In Action Sunday

* Group of six men did trimming & cleaning of limbs, leaves, weeds, etc. around the camp.

3.) First Baptist Church, La Center, KY Project: September 12-14, 2014

Led by: Mark Williams & Mission Team

*Team are making plans to build half of a basketball court

* Team will sleep and eat at camp during their weekend project

4.) Little River Baptist Association: Once Monthly for LRBA, HBC Work Day

Led by: Dr. Mike Rust, LRBA DOM & Hillcrest Director

* Team painted the Chapel

* Team has cleaned dorms, bathrooms, chapel. Etc.

* Team has weed eaten & picked up Camp Grounds

* Team offered their assistance once each month & drove home the same day

5.) Concrete Team from Alabama: May 28-29, 2014

*Team of four men set up & poured concrete to complete sidewalk from Mess Hall to the Girl's Dorm.

*Team slept in dorms one night and left early the following morning

6.) Kentucky Camper's on Missions: May 22-23, 2014

*Team of men placed siding on the 1st Aid Cabin

* Team worked for two days & drove home each evening

7.) Missionaries Archie & Becky Walker: July 18, 2014

*The Mission pair arrived in the evening, pulled weeds, and cleared the volleyball court.

* The Mission pair departed from HBC early the following morning

8.) Calvary Assembly, Alabama Team: April 26-27, 2014

* Team worked on 1st Aid Building

* Team slept in Dorms while completing project

*Special Thanks to Koy Bryant, Mike Vaughn, Carl Henson, John Kunath, Paul Kunath, Ray Wease, John Jackett, & Tom Goolsby for their work on the 1st Aid Cabin as well as other needs they helped meet around the camp.

Special Events:

1.) Hillcrest Baptist Camp Homecoming: Sunday, June 15, 2014

*Mission Speaker: Miss D'Anna Shotts, SBC, IMB Missionary to Africa

*Praise Band: Christian Motor Bikers Association

Hillcrest Board Meetings:

- 1.) April 26, 2014 @ Hillcrest Baptist Camp
- 2.) August 23, 2014 @ Hillcrest Baptist Camp
- 3.) October 25, 2014 @ Hillcrest Baptist Camp

Visitors:

- 1.) Meme Perdue: In His Image Ministry
- 2.) Bro. Rusty Morecraft: Saline Association DOM
- 3.) Rocky Ridge Baptist Church Senior Group
- 4.) Bro. Chuck Ellis & Pamela Ellis: Pastor & wife of Salem Baptist Church, Salem, KY
- 5.) Julie Smith: Hardin County IL Newspaper

Conclusion:

We find it difficult to express in words the joy that we have received from serving at Hillcrest these past several months. We had the privilege to spend time interacting with campers, building lifetime relationships, and allowing God to use us as needed. Chad was asked to speak one evening to the youth sharing his personal testimony in which God completely lifted him from filth & began molding him into a man who strives to be all that God wants him to be. Jennifer was asked to assist in leading small group as well as offering morning devotion. These opportunities opened doors for us to become involved, and get to know the campers, counselors, and leaders. God placed a young lady in our path over this past summer. She struggled with depression, anxiety, attempts of suicide; she was unsure of whom God is & if He even exists. We talked and prayed with her throughout her stay, and once she left camp we continued praying for her and kept contact with her. God is still moving and working on her, she has not accepted Him completely yet, however, she is attending church, getting actively involved in the youth group, reading her Bible and working to surround herself by more Christians. We give all praise to God for the opportunities He has laid before us as well as the ones to come. Please continue to keep our family as well as this beautiful camp in your prayers! God Bless!

Contact Information:

Bro. Chad Wease, Camp Manager & Mrs. Jennifer Wease, Camp Office Manager
Hillcrest Baptist Camp
R.R. 1, Box 254A
Cave-In-Rock, IL. 62919
(618)-289-3036
E-Mail: www.hillcrestbaptistcamp.com
Website: hillcrestbaptistcamp@yahoo.com

Chad's Cell: (270)-881-2886
Jennifer Wease: (270)-350-0195